

## PART I Statement of Un-audited Financial Results for the Quarter and Nine months ended 31-12-2017

Rs. in Lakhs

	(1)	(2)	(3)	(4)	(5)	(6)
	3 months ended 31-Dec-17	Preceding 3 months 30-Sep-17	3 months ended 31-Dec-16	9 months ended 31-Dec-17	9 months ended 31-Dec-16	Year Ended 31.03.2017 AUDITED
1 Income from operations						
(a) Net sales/income from operations	2,096.07	2,289.15	2,052.12	6,665.30	5,838.43	8,051.61
(b) Other Income	1.16	1.01	0.22	2.70	2.81	16.34
<b>Total income from operations net</b>	<b>2,097.23</b>	<b>2,290.16</b>	<b>2,052.34</b>	<b>6,668.00</b>	<b>5,841.24</b>	<b>8,067.95</b>
2 Expenses						
(a) Cost of Raw Material Consumed	1 874.18	1,849.38	1 735.50	5,857.83	4 959.17	6 935.79
(b) Purchases of Stock in Trade	-	-	-	-	-	-
(c) Changes in Inventories of Finished Goods, Work in progress and Stock in trade	( 3.54)	48.13	( 49.39)	(114.67)	.35	39.85
(d) Employee benefits expense	91.89	104.60	91.20	301.60	248.63	330.71
(e) Depreciation and amortisation expense	8.88	8.42	6.56	24.84	19.54	30.03
(f) Finance Costs	10.86	11.80	0.87	32.96	42.42	57.83
(g) Other expenses	99.42	145.62	131.84	368.02	359.18	493.14
<b>Total Expenses</b>	<b>2,081.69</b>	<b>2,167.95</b>	<b>1,916.58</b>	<b>6,470.58</b>	<b>5,629.29</b>	<b>7,887.35</b>
3 Profit before Tax (1 - 2)	15.54	122.21	135.76	197.42	211.95	180.60
4 Tax expense	8.70	39.53	47.40	66.08	76.65	62.95
5 Profit after Tax (3 - 4)	6.84	82.68	88.36	131.34	135.30	117.65
6 Other Comprehensive Income						
A (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	(30.69)
(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	10.13
B (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
Total Other Comprehensive Income for the period / Year (Comprising profit and other comprehensive Income for the period)	-	-	-	-	-	(20.56)
<b>7 Total Comprehensive Income for the period / Year (Comprising profit and other comprehensive Income)</b>	<b>6.84</b>	<b>82.68</b>	<b>88.36</b>	<b>131.34</b>	<b>135.30</b>	<b>97.09</b>
8 Paid-up equity share capital (Face Value of the Share Rs. 10 each)	512.48	512.48	512.48	512.48	512.48	512.48
9 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						542.47
10 Earnings per share (of Rs.10 /- each) (not annualised):						
(a) Basic	0.13	1.61	1.72	2.56	2.64	1.89
(b) Diluted	0.13	1.61	1.72	2.56	2.64	1.89
See accompanying note to the financial results						

## Reconciliation between Previous GAAP and Ind AS

## i. Effect of Ind As adoption on equity as at 31 Mar 2017, 31 Dec 2016 and 1 April 2016

Particulars	As at Mar 31, 2017	As at Dec 31, 2016	As at April 1, 2016
Equity under Previous GAAP	1,055.05	1,093.26	957.96
Adjustments	-	-	-
Equity as per Ind AS	1,055.05	1,004.90	957.96

## ii Effect of Ind AS adoption on Total Comprehensive Income for the quarter and nine months ended Dec 31, 2016 and year ended March 31,2017

Particulars	Quarter ended Dec 31, 2016	Nine Months ended Dec 31, 2016	Year ended March 31, 2017
Net income under Previous GAAP	88.36	135.30	97.09
Employee Benefits	-	-	(30.69)
Tax effect on the above	-	-	10.13
<b>Profit for the period/ year as per Ind AS</b>	<b>88.36</b>	<b>135.30</b>	<b>117.65</b>
Ind AS adjustments in other comprehensive income, net of tax:			
<u>Items that will not be reclassified subsequently to the statement of Profit or loss:</u>			
Deemed benefit plan actuarial gains/ (losses)			(30.69)
Income tax relating to items that will not be reclassified to the statement of profit and loss			10.13
<u>Items that will be reclassified subsequently to the statement of profit or loss</u>			
Income tax relating to items that will not be reclassified to the statement of profit and loss	-	-	-
Total other comprehensive income for the period/ year, net of taxes	-	-	(20.56)
<b>Total comprehensive income for the period/ year</b>	<b>88.36</b>	<b>135.30</b>	<b>97.09</b>